

TABLE E-19

SELECTED DATA ON MEDI-CAL PROGRAM, CALIFORNIA, 2005

Programs	Average monthly number of eligibles	Total payments	Average monthly cost per eligible
All programs, total a/	3,275,279	\$ 17,500,693,517	\$ 445.27
Aged	537,986	4,562,309,370	706.70
Blind	21,240	223,127,508	875.42
Disabled	779,692	8,105,964,696	866.36
Families	1,466,088	3,039,291,618	172.76
Medically indigent children	196,017	283,507,144	120.53
Medically indigent adults	3,845	70,415,925	1,526.14
Special Treatment	69	607,982	734.28
MI/MN Alien without SIS	68,351	247,127,238	301.30
Refugee/entrant	925	3,135,813	282.51
100 percent poverty	34,220	39,733,074	96.76
133 percent poverty	33,180	42,210,771	106.01
Income disregard	107,713	554,492,172	428.99
60-day postpartum	1,172	2,908,936	206.84
Qualified medicare beneficiary	5,589	9,872,102	147.20
Presumptive eligibility for pregnant women	INA	135,361,527	INA
Medi-Cal tuberculosis program	1,063	728,488	57.11
Minor Consent	10,278	40,203,279	325.97
BCCTP	7,851	76,025,440	806.96
Not reported	--	63,670,432	--
Public assistance, total	1,341,782	9,024,428,786	560.48
Aged	338,334	1,967,191,698	484.53
Blind	20,498	202,735,554	824.21
Disabled	684,190	6,058,517,879	737.92
Families	298,760	795,983,654	222.02
Medically needy, total	1,463,224	6,906,264,406	393.32
Aged	199,652	2,595,117,672	1,083.18
Blind	742	20,391,954	2,290.20
Disabled	95,502	2,047,446,817	1,786.57
Families	1,167,328	2,243,307,964	160.15
Medically indigent, total	199,862	353,923,069	147.57
Medically indigent children	196,017	283,507,144	120.53
Medically indigent adults	3,845	70,415,925	1,526.14
Special Treatment	69	607,982	734.28
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a/ Includes regular fee-for-service. INA = Information Not Available. BCCTP = Breast and Cervical Cancer Treatment Program.

Note: Excludes County Organized Health Systems and Prepaid Health Plans.

Average monthly cost per eligible calculated before rounding.

Figures are rounded independently and may not add to total.

The 185 Percent and 200 Percent Poverty programs have merged and are now called Income Disregard.

The Dialysis and Total Parenteral Nutrition programs have merged and are now called Special Treatment.

Source: Medi-Cal Services and Expenditures Month of Payment Calendar Report, January-December 2005.

MCSS File HCP0512_Benes_by_Managed_Care_Plan_2005_12, created from the December 2005

Month of Eligibility file using a six-month lag.

Department of Health Services

Fiscal Forecasting and Data Management Branch

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